

PT4 - Committee Procurement Report

This document is to be used to identify the Procurement Strategy and Purchasing Routes associated with a project and only considers the option recommended on the associated Gateway report.



Introduction

Author:	Michael Harrington		
Project Title:	Bank Junction Improvement: Interim Safety Scheme		
Summary of Goods or Services to be sourced We are currently seeing approval for works at Bank Junction to create a Bus and Cycle only approach to the junction, removing general motorised traffic from all six arms. This proposal would remove approximately 85% of the general motor traffic movements through the junction in the peaks, significantly decreasing the chance of conflict and providing a priority for buses in terms of reliability through the junction, which is currently variable. It also offers the option of improving pedestrian crossing times across the junction.			
Contract Duration:	12 months	Contract Value:	approx. 100k
Stakeholder information			
Project Lead & Contract Manager: Gillian Howard		Category Manager: Michael Harrington	Lead Department: Built Environment
Other Contact		Department	
TBC		Built Environment	

Specification Overview

Summary of the Specification: <ul style="list-style-type: none">To assist with the design of the bus and cycle only areaTo implement the design (expected to be largely signs and lines)
Project Objectives: <ul style="list-style-type: none">Reduce casualtiesImprove air quality

Customer Requirements

Target completion date	30/11/2016	Target Contract award date	04/12/2015
Are there any time constraints which need to be taken into consideration? This scheme is in response to the need to provide safety benefits in advance of the overall scheme – this is to be delivered in 12 months			
Efficiencies Target with supporting information			

City of London Initiatives

How will the Procurement meet the City of London's Obligation to
Adhere to the Corporation Social Responsibility: The City will be making the junction safer for vulnerable users, whilst reducing pollution at the junction.
Take into account the London Living Wage (LLW): In line with LLW Policy
Consideration for Small to Medium Enterprises (SME): J B Riney are required to consider SME's as part of their supply chain
Other:

Procurement Strategy Options

Option 1: Award to JB Riney as part of the Highways Term Maintenance Contract
Advantages to this Option: Time to market Retention of knowledge Within scope of agreement

Offers value for money in comparison to existing frameworks such as LOHAC
Disadvantages to this Option: Potential to over burden JB Riney with additional project works
Please highlight any possible risks associated with this option: Development of strategy more than 12 months prior to commencement doesn't consider any changes in the market or performance of the supplier.

Procurement Route Recommendation

City Procurement team recommended option
It is recommended that these works are awarded to JB Riney under the Highways Term Maintenance Contract. It should be noted that the annual contract value is £10m; As of 1st April 2016 JB Riney have been awarded purchases orders to the value of £290,000 award of these works will take this value up to £390,000.

Sign Off

Date of Report:	21/10/2015
Reviewed By:	Gillian Howard
Department:	Department of Built Environment
Reviewed By:	Michael Harrington
Department:	Chamberlain's Department